



2015 ANNUAL REPORT

Dear Friends:

Thanks to the strong support of our many partners, in 2015 Youth Eastside Services (YES) made great strides towards improving the health and well-being of youth and families in East King County.

Over the past 47 years, YES has maintained an unwavering focus on meeting the immediate and future needs of our growing and diverse region, and on empowering our youth to live happy and fulfilling lives. YES remains the only behavioral health care provider in East King County to offer services on a sliding-fee scale that goes all the way down to zero.

We invite you to read about our impact in the following pages, and see how YES' evidence-based services and programs reached thousands of community members over the past year. We were able to accomplish all of this because of the many dedicated individuals, corporations and foundations that are the backbone of our agency. Your support makes a positive difference in the lives of children, youth and families in our community.

Thank you for believing in our mission and bringing it to life every day.
Sincerely,

Diane Adam
President, YES Board of Trustees

Patti Skelton-McGougan
YES Executive Director

2015 BY THE NUMBERS

45,433

Individuals received education and prevention services such as brief counseling, substance abuse prevention support, mentoring and more.

50,711

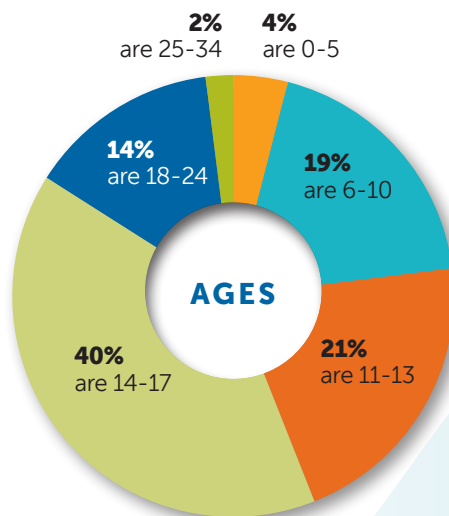
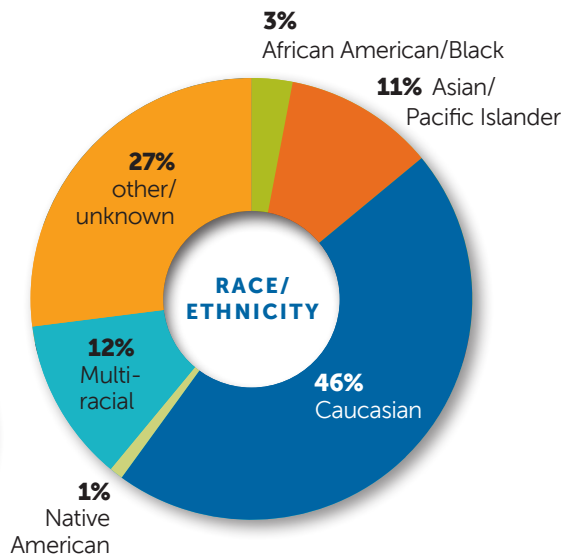
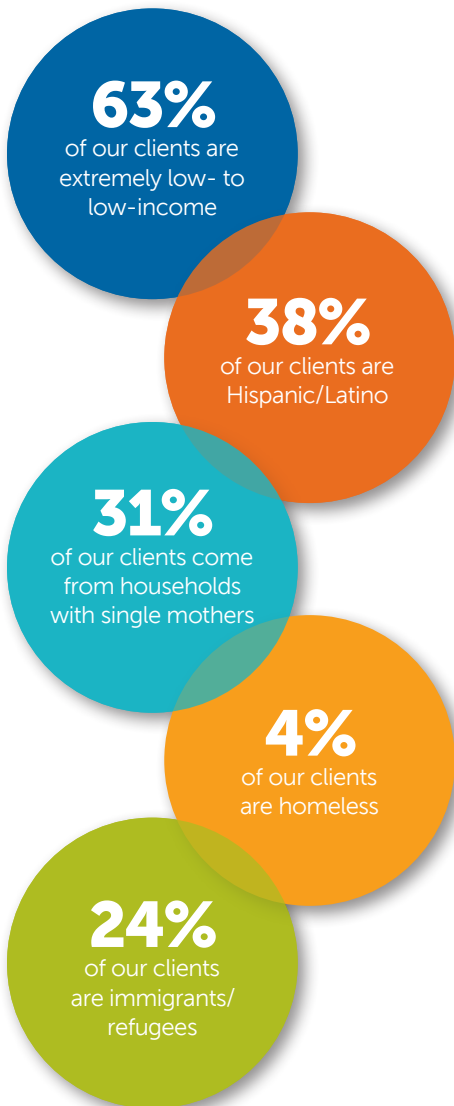
Total youth, family members and individuals benefited from YES' programs and services.



5,278

Youth and family members received intensive mental health counseling that helped them overcome depression, substance abuse, trauma, grief and more.

Who we serve



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2015 Financials

REVENUE

CATEGORY	AMOUNT
United Way	\$ 124,284
Contributions and pledges	\$ 560,612
Special events	\$ 703,957
In-kind	\$ 299,284
Government agencies	\$ 1,961,634
Program service fees	\$ 394,832
Investment and other income	\$ 43,404
Assets released from restrictions	\$ 206,919
Total	\$ 4,294,926

EXPENSES

CATEGORY	AMOUNT
Youth & Family Counseling	\$ 1,793,052
Outreach/prevention/ community education	\$ 828,519
Substance Abuse Services	\$ 980,939
Fundraising	\$ 544,022
Management and general	\$ 534,496
Total:	\$ 4,681,028

Thank you to our generous donors in 2015. We are grateful for every gift!

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\$25,000+

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